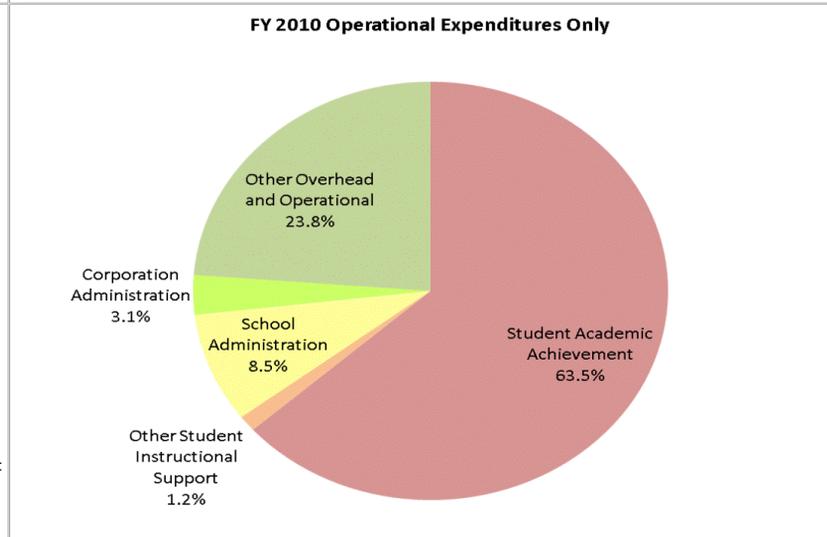
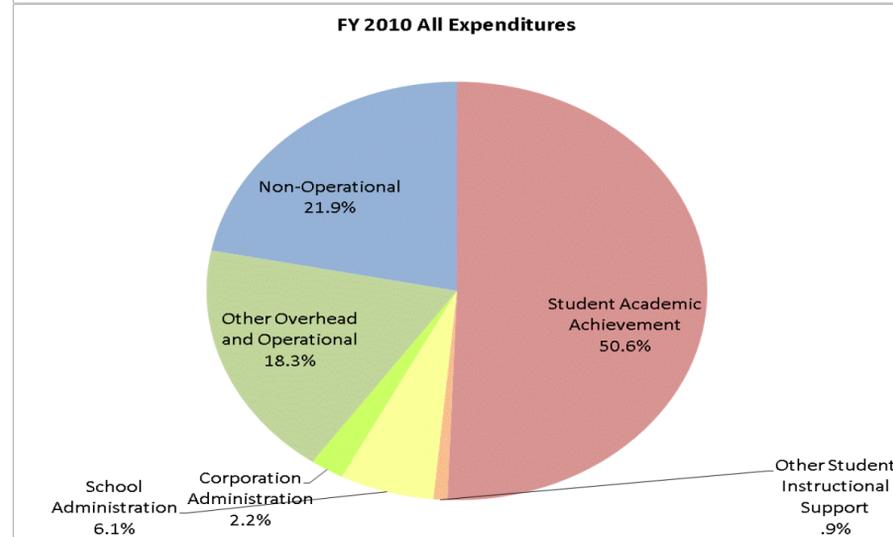
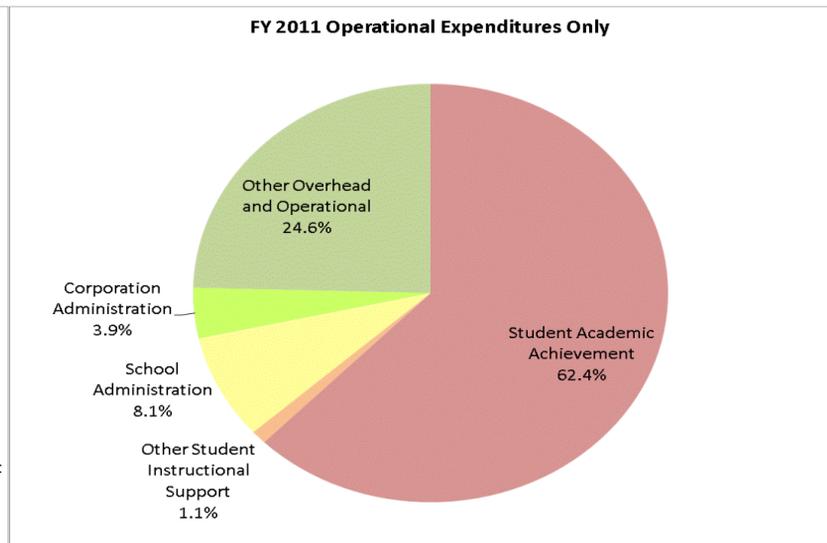
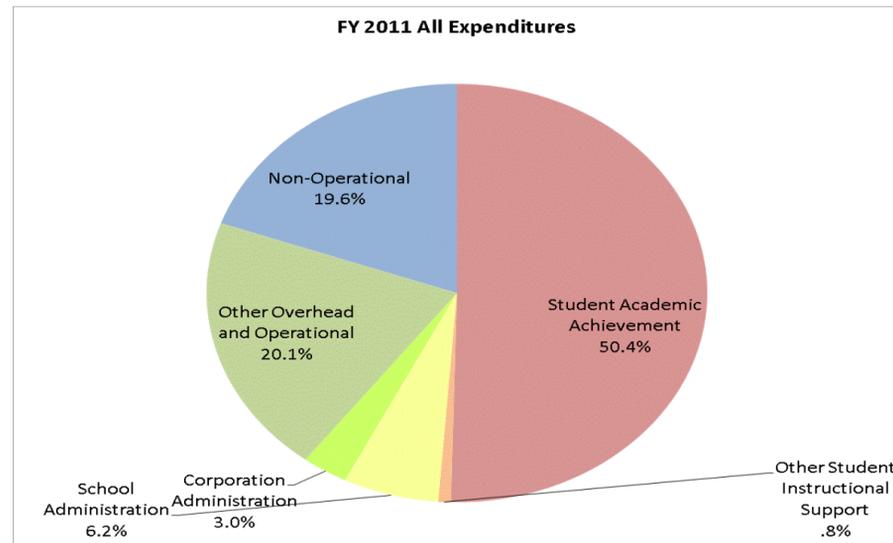


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Bluffton-Harrison (8445)

M S D Bluffton-Harrison (8445)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,403,595	51.1%	\$7,066,282	53.7%	\$7,485,903	50.6%	\$7,379,199	50.4%
Student Instructional Support	\$799,349	6.4%	\$1,023,108	7.8%	\$1,034,555	7.0%	\$1,023,986	7.0%
Overhead and Operational	\$2,485,373	19.8%	\$2,777,213	21.1%	\$3,029,406	20.5%	\$3,372,521	23.0%
Nonoperational	\$2,832,881	22.6%	\$2,283,984	17.4%	\$3,239,522	21.9%	\$2,868,035	19.6%
Grand Total	\$12,521,198		\$13,150,587		\$14,789,386		\$14,643,741	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.5%	61.5%	57.6%	57.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Bluffton-Harrison (8445)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$67,022	\$83,608			25%
	11100 Regular Programs; Elementary	\$1,551,419	\$1,552,090	\$1,848,868	\$1,842,161	19%	19%	0%
	11200 Regular Programs; Middle/Junior High	\$1,316,767	\$1,293,208	\$1,594,503	\$1,564,821	19%	21%	-2%
	11300 Regular Programs; High School	\$1,164,628	\$1,307,798	\$1,561,754	\$1,656,172	42%	27%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$500	\$42,751			-100%	-100%
	11440 Vocational Education; Health Occupations	\$50,457	\$55,142	\$66,520	\$68,958	37%	25%	4%
	11450 Vocational Education; Consumer and Homemaking	\$42,263	\$31,896	\$70,643	\$37,140	-12%	16%	-47%
	11460 Vocational Education; Occupational Home Economics			\$24,232	\$24,942			3%
	11470 Vocational Education; Business Education	\$57,400	\$90,510	\$108,183	\$140,311	144%	55%	30%
	11510 Vocational Education; Cooperative Education	\$50,705				-100%		
	11520 Vocational Education; Area School Participation		\$74,788	\$104,777	\$97,715		31%	-7%
	11590 Other Vocational Education Programs		\$276,834	\$301,281	\$350,627		27%	16%
	11630 Regular Programs; Alternative Education Programs; High School			\$112,453	\$107,759			-4%
	12110 Gifted And Talented; Gifted and Talented	\$16,814	\$15,852	\$31,064	\$30,249	80%	91%	-3%
	12350 Physical Impairment; Homebound	\$1,162	\$1,477	\$424	\$526	-55%	-64%	24%
	12520 Culturally Different; Compensatory	\$33,315				-100%		
	12810 Special Education Preschool	\$57,288	\$35,250	\$46,750		-100%	-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$18,740	\$21,701			-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$12,105	\$9,884	\$14,592	\$15,703	30%	59%	8%
	14100 Summer School Programs; Elementary	\$33,205	\$9,564			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$10,396	\$8,360			-100%	-100%	
	14300 Summer School Programs; High School	\$31,559	\$32,441	\$29,104	\$38,960	23%	20%	34%
	16100 Remediation Testing		\$3,296				-100%	
	16200 Preventive Remediation	\$24,338	\$14,125	\$21,019	\$47,800	96%	238%	127%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip.	\$62,271	\$52,773			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$652,723	\$445,734			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$610,647	\$673,098			10%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$54,165	\$54,407			-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other				\$21,955			
	22110 Improvement of Instruction; Service Area Direction		\$6,844				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,037		\$4,022	\$5,221	-82%		30%
	22130 Improvement of Instruction; Instructional Staff Training		\$14,418		\$2,000		-86%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$2,031	\$4,511	\$2,100		3%	-53%
	22220 Library/Media Services; School Library	\$156,575	\$178,992	\$91,688	\$95,229	-39%	-47%	4%
	22230 Library/Media Services; Audiovisual	\$419	\$199	\$266		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$3,792	\$100,000	\$152,590	\$184,137	> 500%	84%	21%
	22360 Instruction, Related Technology; Network Support	\$16,744	\$175,248	\$468,021	\$228,558	> 500%	30%	-51%
	25510 Textbooks for Rent or Resale; Direction of Rental Service		\$1,583	\$712	\$1,004		-37%	41%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$95,846	\$144,981	\$94,918	\$46,387	-52%	-68%	-51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,837	\$13,508	\$12,587	\$12,056	2%	-11%	-4%
	26497 2007 Account Code - Teachers Retirement Fund	\$218,827	\$256,341					
Student Academic Achievement Total		\$5,774,800	\$6,281,776	\$7,485,903	\$7,379,199	28%	17%	-1%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$43,216	\$51,341	\$18,808		-100%	-100%	-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,234				-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$615				-100%		
	21210 Guidance Services; Service Area Direction	\$8,073	\$2,605			-100%	-100%	
	21220 Guidance Services; Counseling Services		\$6,680				-100%	
	21320 Health Services; Medical Services	\$6,685				-100%		
	21330 Health Services; Dental Services	\$75				-100%		
	21340 Health Services; Nurse Services	\$69,474	\$94,521	\$108,224	\$115,004	66%	22%	6%
	21390 Health Services; Other Health Services	\$1,096	\$2,767			-100%	-100%	
	21910 Other Support Services, Students; Service Area Direction			\$4,784	\$2,999			-37%
	24100 Office of The Principal	\$565,519	\$711,390	\$898,002	\$900,336	59%	27%	0%
	24900 Other Support Services, School Administration	\$5,680	\$8,904	\$4,736	\$5,647	-1%	-37%	19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Bluffton-Harrison (8445)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$701,666	\$878,209	\$1,034,555	\$1,023,986	46%	17%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,331	\$13,304	\$14,778	\$13,779	33%	4%	-7%
	23150 Board of Education; Legal Services	\$3,970	\$4,893	\$3,135	\$1,538	-61%	-69%	-51%
	23190 Board of Education; Other Governing Body Services	\$13,948	\$17,394	\$12,027	\$16,016	15%	-8%	33%
	23210 Executive Administration; Office of The Superintendent	\$146,305	\$189,063	\$277,020	\$283,064	93%	50%	2%
	23290 Executive Administration; Other Executive Administration Services	\$6,264		\$12,348	\$12,933	106%		5%
	25191 Other Fiscal Services; Refund of Revenue	\$28,455	\$2,600	\$676	\$23,891	-16%	> 500%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$1,088	\$4,026	\$1,716	\$2,046	88%	-49%	19%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,528	\$273	\$2,591	\$4,704	33%	> 500%	82%
	25199 Other Fiscal Services; Other			\$60	\$420			> 500%
	25750 Personnel Services; Health Services	\$1,327	\$1,626	\$1,520	\$2,058	55%	27%	35%
	25790 Personnel Services; Other Professional Services				\$74,523			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,023,824	\$1,068,439	\$1,236,692	\$1,263,401	23%	18%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,778	\$5,984	\$11,203	\$15,477	310%	159%	38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$100,903	\$94,784	\$118,865	\$122,488	21%	29%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$125					
	26499 2007 Account Code - Other		\$57,478					
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,732	\$122,099	\$49,874	\$91,794	231%	-25%	84%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Services	\$25,102	\$7,751	\$2,683	\$3,662	-85%	-53%	36%
	27010 Student Transportation; Service Area Direction	\$54,591	\$46,371	\$84,301	\$118,277	117%	155%	40%
	27100 Student Transportation; Vehicle Operation	\$280,476	\$288,734	\$374,297	\$410,969	47%	42%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$69,751	\$121,277	\$115,376	\$127,584	83%	5%	11%
	27400 Student Transportation; Purchase of School Buses	\$73,066		\$168,022	\$181,486	148%		8%
	27500 Student Transportation; Insurance on Buses	\$9,675	\$9,821	\$8,390	\$15,832	64%	61%	89%
	27700 Student Transportation; Contracted Transportation Services			\$3,899				-100%
	27900 Student Transportation; Other Student Transportation Services	\$814	\$33		\$30	-96%	-10%	
	27910 Student Transportation; Bus Driver Training	\$433	\$684	\$1,107	\$1,064	146%	56%	-4%
	31100 Food Services Operations; Service Area Direction	\$784	\$661	\$26,076	\$26,357	> 500%	> 500%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$173,413	\$206,038	\$195,442	\$203,694	17%	-1%	4%
	31300 Food Services Operations; Food Delivery	\$4,065	\$500			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$206,799	\$232,672	\$240,639	\$259,777	26%	12%	8%
	31900 Other Food Services	\$23,392	\$28,558	\$66,666	\$95,658	309%	235%	43%
Overhead and Operational Total		\$2,294,214	\$2,525,186	\$3,029,406	\$3,372,521	47%	34%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$23,943	\$28,254			18%
	33300 Civic Services			\$35,270	\$35,644			1%
	33400 Athletic Coaches	\$154,499	\$187,004	\$162,529	\$156,697	1%	-16%	-4%
	33930 Latch Key Kid Program	\$2,329	\$19,047	\$10,893	\$31,370	> 500%	65%	188%
	43000 Facilities Acquisition and Construction; Professional Services	\$94,660	\$18,995	\$9,197	\$3,214	-97%	-83%	-65%
	45100 Building Acquisition, Construction and Improvements	\$1,142,056	\$152,730	\$822,234	\$504,009	-56%	230%	-39%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$12,946				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$20,138	\$27,446			36%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,407	\$3,531	\$7,198	\$15,878	-3%	350%	121%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$55,191			\$28,796	-48%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$241,457	\$102,708	\$212,612	\$198,073	-18%	93%	-7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,000	\$25,550		\$3,805	-87%	-85%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$2,538	\$2,466			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$686,000	\$1,364,000	\$1,559,000	\$1,460,807	113%	7%	-6%
	54200 Common School Fund; Principal	\$374,041	\$374,041	\$374,041	\$374,041	0%	0%	0%
Nonoperational Total		\$2,809,586	\$2,250,145	\$3,239,522	\$2,868,035	2%	27%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$160,277	\$157,975					
	26492 2007 Account Code - Social Security	\$458,386	\$499,396					
	26493 2007 Account Code - Workmen's Compensation	\$26,567	\$21,370					

School Corporation Expenditures by Expenditure Type
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M S D Bluffton-Harrison (8445)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$294,102	\$535,603					
	26496 2007 Account Code - Unemployment Compensation	\$1,600	\$928					
Prorated By Fund Total		\$940,932	\$1,215,271					